

Capital Improvement Plan Status Report by Project Name

Project Name	Project ID	District	% COMPLETE	Proj Start Date	Actual Start Date	Proj Finish Date	Actual Finish Date	Original Budget
ADA COMPLIANCE CP06 Project Status Funding in place. Awaiting facility assessment prior to creating sub-projects.	PCP06MF001	DIST ALL	0%					\$600,000
				Project Scope ADA Compliance Citywide				
BID#	Funding Source	06 COS	Contractor	AE Firm				
AIRPORT ROAD STREET & DRAINAGE Project Status Refining SCOPE of project prior to A/E.	PCP06ST001	DIST 3	0%					\$1,000,000
				Project Scope Reconstruction of Airport Road at Montana.				
BID#	Funding Source	06 COS	Contractor	AE Firm				
AIRWAY PHASE I ST & DRAINAGE Project Status First phase of Airway extension to Delta. Extension of Airway to connect with Market.	PCP06ST004	DIST 3	0%					\$5,000,000
				Project Scope Phase I improvements of the Airway Extension project.				
BID#	Funding Source	06 COS	Contractor	AE Firm				
ALABAMA Project Status JAR correcting issues on pull boxes, nearly ready to close.	PBE04ST102	DIST 2	98%	6/6/2005		4/30/2006		\$2,195,053
				Project Scope St & Drainage improvements on Alabama from Fred Wilson to McKelligon.				
BID# 2005-124	Funding Source	04 BOND	Contractor	JAR	AE Firm SLI			
ALAMEDA ST & DRAINAGE (DIST 7) Project Status Refining project scope.	PCP06ST007	DIST 7	0%					\$5,777,000
				Project Scope Scope being refined may include street and drainage at 5100 Alameda.				
BID#	Funding Source	06 COS	Contractor	AE Firm				
ALAMEDA ST & DRNG IMP (DIST 3) Project Status Scoping of projects in progress. Available funding for TxDOT matches for improvements on Alameda.	PCP06ST002	DIST 3	0%					\$400,000
				Project Scope MATCHING FUNDS FOR TXDOT ALAMEDA IMPROVEMENT PROJECT.				
BID#	Funding Source	06 COS	Contractor	AE Firm				

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ALAMITO (3rd ST & St VRAIN ST) Project Status Due to concerns voiced by engineering firm (SLI), NTP for preliminary phase may be delayed.	PBE04ST138A	DIST 8	0%	11/6/2006		5/4/2007		\$1,200,000
				Project Scope Reconstruction of 3rd Street and St Vrain in support of Infrastructure to support new Housing Authority Project. Both CD and 2004 Bond funds to be used.				
BID#	Funding Source	CD/04 BNDS	Contractor	AE Firm SLI ENG				
ALBERTA & CONCEPCION IMPV Project Status Expect to pass bid package to Contract Compliance by 23 June 06.	PST06002	DIST 3	0%	5/1/2006		8/31/2006		\$947,870
				Project Scope Street & Drainage Improvements on Alberta and Concepcion Streets.				
BID#	Funding Source	04 BD & CO	Contractor	AE Firm MCI				
ARLINGTON PARK Project Status Project completed.	PQLPA101	DIST 1	100%	2/15/2006	2/27/2006	7/26/2006		\$177,000
				Project Scope Replace entrance wrought iron, new roof, new overhead doors, upgrade kitchen, refurbish bathrooms to ADA, reseal floor, replace front door, close fireplace, add/replace lighting and reseal walls.				
BID# 2006-008	Funding Source	2000 QOL	Contractor	FT JAMES	AE Firm RON BROWN			
ARTERIAL STREET LIGHTING CP06 Project Status Funding in place to upgrade arterial lighting. Need meeting to discuss Palo Verde fund use.	PCP06ST015	DIST ALL	0%					\$3,000,000
				Project Scope Street lighting improvements citywide.				
BID#	Funding Source	06 COS	Contractor	AE Firm				
BILLY THE KID ST & DRNG PH II Project Status Contract signed. NTP Next.	PBE04ST103A	DIST 6	0%	4/3/2006		9/8/2006		\$550,000
				Project Scope Completing an additional 1,500 linear feed of Billy the Kid Street.				
BID# 2006-128	Funding Source	04 BOND	Contractor	JAR	AE Firm CITY ENG			
BOWEN Project Status Paving should be underway at this time.	PBE04ST104	DIST 7	90%	6/1/2005	11/7/2005	8/31/2006		\$833,162
				Project Scope New paving, curb & gutter, sidewalks, driveways, and ADA ramps.				
BID# 2005-234	Funding Source	04 BOND	Contractor	TX CONC	AE Firm QUANTUM			

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BUENA VISTA PARK Project Status Package 6A due for award on 15 Aug 06.	PQLPA102	DIST 4	0%	7/24/2006		12/29/2006		\$8,000
				Project Scope Install new concrete light pole and fixture at the basketball courts. Repair fencing onf the East perimeter of basketball court. Install native trees as required throughout the park.				
BID#	Funding Source	2000 QOL		Contractor		AE Firm	URBAN OASI	
CAMINO REAL TRANSIT TERMINAL Project Status Design amendment pending.	G600461	DIST 8D	95%	1/23/2006		3/30/2006		\$5,640,000
				Project Scope Construction of a new International Terminal on Santa Fe Street.				
BID#	Funding Source	SUN		Contractor		AE Firm	PERSPECTIV	
CAPISTRANO PARK IMPROV 30TH YR Project Status Substantial completion 07/12/06 and estimated completion 08/15/06	G7130CD0016	DIST 6	98%	10/24/2005	1/25/2006	6/15/2006		\$520,051
				Project Scope Install 10' jog path; 29 trees w/irr 6-foot chain link fence on west side of Pk; 2" Mt Franklin red as shown; drip irrigation to trees in bid; 5' concrete walk, reseed turf, remove non-ADA walks.				
BID#	Funding Source	CD		Contractor	ACCENT	AE Firm	LNDS ARCH	
CARLSON/ELLIOT PUMP STN Project Status Consultant owes more information to EPCWID#1 for permit approval.	PBE04FC102	DIST 7	0%	5/8/2006		7/21/2006		\$635,849
				Project Scope Replaces equipment with dual pumping capabilities at existing flood control pump station.				
BID#	Funding Source	04 BOND		Contractor		AE Firm	MORENO CAR	
CARNEGIE ST & DRNG PHASE I Project Status A/E process beginning.	PCP06ST010	DIST 5	0%					\$2,916,000
				Project Scope Street & Drainage improvements on Carnegie.				
BID#	Funding Source	06 COS		Contractor		AE Firm	IN HOUSE	
CBD PHASE 3 Project Status Construction underway, to be complete March 2008.	PPWST03001	DIST 8D	27%	12/6/2005	12/6/2005	12/6/2008		\$1,584,000
				Project Scope City match (20%) of TxDOT project, street and drainage improvements on Franklin, Mesa, Mills, Oregon, Stanton and Santa Fe.				
BID#	Funding Source	04 BONDS		Contractor	J A R	AE Firm	BROCK & BU	

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CBD PHASE IV ST & DRAINAGE	PCP06ST009	DIST 8D	0%					\$150,000
Project Status Need finalization of project scope and TxDOT agreement.				Project Scope Street & Drainage improvements in downtown area.				
BID#	Funding Source	06 COS		Contractor		AE Firm		
CEDAR GROVE PH 1 THRU 9	PBE04ST107	DIST 3	85%	5/31/2005	5/31/2005	8/31/2006		\$7,306,175
Project Status Under construction starting to work last two streets.				Project Scope Cedar Grove area improvements on Aspen, Mango, Papaya, Cherry, Baywood, Alpha and Carolina.				
BID#	2005-105	Funding Source	04 BOND	Contractor	DANNY SAND	AE Firm	CEA ENG	
CEDAR GROVE PH 11 THRU 12	PBE04ST106	DIST 3	85%	5/31/2005	5/31/2005	9/30/2006		\$878,100
Project Status Under construction expect completion in October 06.				Project Scope Street and drainage improvements on Alpha from Carolina to Tejas School gate and on Elder from Alpha to Sequoia.				
BID#	2005-105	Funding Source	04 BOND+	Contractor	DANNY SAND	AE Firm	CEA ENG	
CENTRAL FIRE STATION HVAC	PFI06001	DIST 8	0%					\$0
Project Status Design contract approved by Council.				Project Scope Design only of rehabilitation of the HVAC System at the Central Fire Station.				
BID#		Funding Source	COS 98A	Contractor		AE Firm	SGB	
CHELSEA POOL	PQLPA104	DIST 2	98%	2/14/2006	2/14/2006	7/30/2006		\$250,000
Project Status Pool at 98% complete.				Project Scope Add new decking to include deck drains and replace deck tiles. Replace interior lighting. Renovate both bath houses to meet ADA. Install shower in both. Replace building roof, develop new entrance.				
BID#	2006-047	Funding Source	2000 QOL	Contractor		AE Firm	LUCERO MEL	
CHIHUAHUITA PARK	PQLPA105	DIST 8D	0%	7/24/2006		12/29/2006		\$7,000
Project Status Park Package 6B to open 30 Aug 06.				Project Scope Repair cracks at basketball courts and resurface/restripe. Install additional native trees in back areas and around playground. Repair rockwall around playground area.				
BID#		Funding Source	2000 QOL	Contractor		AE Firm	URBAN OAS	

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CITY-CNTY HEALTH ADMIN PH 2 Project Status Punchlist in progress.	PPW0203	DIST 3	98%	11/14/2005	11/14/2005	8/31/2006		\$1,081,000
				Project Scope Construction of the second phase of the three-phased project for the City County Health Administration facility				
BID# 2005-195	Funding Source HEALTH	Contractor JAN CAR	AE Firm MIJARES MO					
CITYWIDE STREET RESURFACING 06 Project Status Work in progress. Expect complete by Nov 06.	PBE04ST132A	DIST ALL	26%	6/5/2006	6/5/2006	11/15/2006		\$500,000
				Project Scope Street Resurfacing Citywide funded by both 04 Bonds and 06 COs.				
BID# 2006-086	Funding Source 04 & 06	Contractor ALLIED PAV	AE Firm IN HOUSE					
CLEVELAND SQUARE PARK Project Status 90% complete. Due complete in late August.	PPW0046008	DIST 8D	90%	4/10/2006	4/10/2006	6/16/2006		\$1,100,000
				Project Scope Landscaping around the expanded Main Library and History Museum, landscape lighting, site furnishings, water feature and landscape areas.				
BID# 2004-013	Funding Source 2000 QOL	Contractor SILVERTON	AE Firm PSRBB					
CLINT LANDFILL P1 CELL 3,4,5,6 Project Status Construction underway as of 12-12-05.	PSWM0012	DIST ALL	0%	12/12/2005	12/12/2005	7/14/2006		\$6,600,000
				Project Scope Construction of landfill cells and scales. Scale budget \$655,044.00				
BID# 2005-281	Funding Source SOLID WST	Contractor SW GR-KEMP	AE Firm PARKHILL S					
COHEN STADIUM LESSOR IMPV Project Status Negotiating with Allegro Engineering for design.	PPA05001	DIST 4	0%	3/13/2006		4/15/2005		\$145,000
				Project Scope Electrical, Mechanical and Plumbing Improvements at Cohen Stadium				
BID#	Funding Source CO'S	Contractor	AE Firm ALLEGRO					
CONCRETE INTERSECTIONS CP06 Project Status Need to finalize scope of intersection improvement citywide.	PCP06ST012	DIST ALL	0%					\$7,000,000
				Project Scope Concrete intersection work citywide.				
BID#	Funding Source 06 COS	Contractor	AE Firm					

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CORK PARK Project Status Parks Package #8 due complete late August.	PQLPA108	DIST 3	90%	2/13/2006		8/11/2006		\$26,000
				Project Scope Replace playground equipment. Confine equipment to existing area of swings. Install additional native trees along park perimeter as required.				
BID# 2006-019	Funding Source 2000 QOL	Contractor CSA ENG	AE Firm URBAN OASI					
DAVIS DRIVE & DRAINAGE Project Status Placed project on City Council Agenda for 25 July 06. Expect construction to start within 30 days of award.	G7131CD0015	DIST 7	0%	8/25/2006		2/25/2007		\$1,078,876
				Project Scope Street and drainage improvements on Davis Drive from Alameda Avenue to the Franklin Canal, to include Irwin Way from Dorbandt Circle to Davis Drive; includes 16 wheelchair ramps, 7 street lights and 6 traffic control signs.				
BID# 2006-132	Funding Source CD	Contractor	AE Firm FRANK X SP					
DE VARGAS PARK Project Status Part of Parks Project #8. Construction underway expect completion by Aug 06	PQLPA109	DIST 3	90%	2/13/2006		8/11/2006		\$41,000
				Project Scope Replace existing playground equipment and consolidate into smaller area. Install additional landscaping around perimeter as required. Install park benches, additional lighting, and sidewalks.				
BID# 2006-019	Funding Source 2000 QOL	Contractor CSA ENG	AE Firm URBAN OASI					
DELGADO PARK Project Status Packs Package 6B to open on Aug 30, 2006.	PQLPA110	DIST 1	0%	7/24/2006		12/29/2006		\$60,000
				Project Scope Install 6 picnic tables and trashcans on existing concrete pads. Install italian cypress trees along west perimeter rockwall. Install native trees as required throughout park.				
BID#	Funding Source 2000 QOL	Contractor	AE Firm URBAN OASI					
DORBANDT CIRCLE (WEST) 30TH YR Project Status Construction underway as of 13 Feb 06. CD funding construction only.	G7130CD0023	DIST 7	95%	2/13/2006		8/31/2006		\$1,030,929
				Project Scope Improvements on Dorbandt Circle from Davis Drive east to Alameda Avenue, including the installation of 10 wheelchair ramps and 4 street lights. Design and land acquisition were funded in the 30th Year (2004-2005) for \$270,848.				
BID# 2006-038	Funding Source CD	Contractor J.A.R.	AE Firm CITY ENG					
DORBANDT ST & DNGE (EAST) Project Status 3 Parcels remaining to be acquired.	PBE04ST108	DIST 7	0%					
				Project Scope Street and drainage improvements on western portion of Dorbandt from Alameda to Davis.				
BID#	Funding Source 04 BOND	Contractor	AE Firm CITY ENG					

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DUNN PARK Project Status Parks Package 6A Scheduled for award on 15 Aug 06.	PQLPA113	DIST 8	0%	7/24/2006		12/29/2006		\$4,000
Project Scope Fix cracks and resurface basketball courts, reorient goal, install native trees around playground area.								
BID#	Funding Source	2000 QOL		Contractor		AE Firm	URBAN OASI	
EASTSIDE MAINTENANCE YARD Project Status Parks package 6B will open on 30 Aug 06.	PQLPA114	DIST 5	0%	7/24/2006		12/29/2006		\$40,000
Project Scope Project entails parking lot paving.								
BID#	Funding Source	2000 QOL		Contractor		AE Firm	URBAN OASI	
EMERG CITY FACILITY REHAB CP06 Project Status Specific locations to be determined.	PCP06MF002	DIST ALL	0%					\$2,000,000
Project Scope Emergency rehabilitation of City facilities.								
BID#	Funding Source	06 COS		Contractor		AE Firm		
EQUESTRIAN & TERMINAL ROADWAY Project Status Project awarded, contract being signed.	PAP0029	DIST 2	0%					\$155,000
Project Scope Terminal Roadway improvements including EQUESTRIAN site.								
BID#	Funding Source	AIRPORT		Contractor		AE Firm	KIM HORN	
ESTRELLA RIVERA PARK IMPROVMN' Project Status Project under construction.	G7131CD0018	DIST 8	15%	6/26/2006	6/26/2006	12/22/2006		\$245,956
Project Scope New park benches, trash receptacles, accessibility improvements, concrete light poles with photocells, park name and park rules sign, installation of new playground equipment with a fabric shade canopy, and wrought iron and rock wall fencing.								
BID# 2006-116	Funding Source	CD		Contractor	BLAIR HALL	AE Firm	SITES SW	
ESTRELLA-RIVERA PARK Project Status Included with CD project for Ysleta Skate Park and Estrella Rivera Park now under construction.	PQLPA115	DIST 8	0%	7/17/2006		10/19/2006		\$57,000
Project Scope Install new irrigation system, additional water meters and pumps as required, including backflow preventer. Repair/resurface basketball courts, install native trees along perimeter. Repair rock walls.								
BID#	Funding Source	2000 QOL		Contractor		AE Firm	URBAN OAS	

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FIRE STATION #34 Project Status Construction to begin 6 Feb 06 and scheduled complete on 4 Oct 06.	PBE04FI104	DIST 4	50%	1/17/2006	2/6/2006	7/14/2006		\$1,727,830
				Project Scope Construction of a new fire station to accommodate ten on-duty personnel in the area of Dyer and Angora Loop.				
BID# 2006-033	Funding Source 04 BONDS	Contractor JAN CAR	AE Firm PARKHILL S					
FIRE STATION #35 Project Status Revised completion date, August 06.	PBE04FI105	DIST 6	80%	12/12/2005		9/30/2006		\$1,698,036
				Project Scope New Eastside fire station on Pine Springs.				
BID# 2005-241	Funding Source 04 BONDS	Contractor BLAIR HALL	AE Firm ASA					
FORT BLISS SOCCER FACILITY Project Status As of mid-June lease for property still in Washington, DC.	PQLPA137	DIST ALL	0%					\$4,499,001
				Project Scope Construct 8-12 soccer fields with lights, and covered bleachers. Install native trees, park access roads and parking, sod for athletic fields, permanent restroom facilities, 12' wide jog/walk path, 3 large covered pavillions & security lights.				
BID#	Funding Source 2000 QOL	Contractor	AE Firm MORENO CAR					
GENERAL PRK IMPRVMT DIST 8 Project Status Kimley Horn not cooperating with final plan updates as requested.	PBE04PA103	DIST 8	0%	3/20/2006		6/16/2006		\$750,000
				Project Scope Improvements to the following parks: Chihuahuita, Paul Harvey, Houston, Mundy and Crestmont. Chihuahuita-Benches & ADA. Paul Harvey-Jog path, benches & lights. Mundy-Shade canopy, new sand & ADA. Crestmont-jog path, trash receptacles, etc.				
BID#	Funding Source 04 BONDS	Contractor	AE Firm KIMLEY HOR					
GENERAL ST IMPROVEMENTS DIST 6 Project Status Flasher on Escobar design complete and turned over to Street Dept for construction. Construction will begin depending on availability of materials.	PBE04ST109	DIST 6	0%	6/20/2005	6/20/2005	3/16/2006		\$226,406
				Project Scope Street improvements for Dist 6. Projects include: Ornamental lighting @ Whirlaway/Ted Haughton, Median Landscape on Montwood, St. lights @ Cherl Ladd, Karl Wyler, Independence & Sweet Acacia. Pedestrian Flasher @ Escobar to start in mid-Jan.				
BID# 2005-126	Funding Source 04 BONDS	Contractor ACCENT LAN	AE Firm SCHRIK & R					
GEORGE DIETER MEDIAN Project Status Street lights need to be powered and then project will be finally closed.	PBE04ST110	DIST 5	98%	6/20/2005	6/20/2005	8/31/2006		\$1,802,884
				Project Scope Landscaping of medians on George Dieter from Montwood to Montana.				
BID# 2005-126	Funding Source 04 BONDS	Contractor ACCENT LAN	AE Firm SCHRIKELS					

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GRACE CHOPE PARK Project Status Parks Package 6A scheduled for award on 15 Aug 06.	PQLPA117	DIST 8	0%	7/24/2006		12/29/2006		\$25,000
				Project Scope Install additional trees along perimeter, picnic tables under shade trees, header curb around swings and provide additional sand.				
BID#	Funding Source	2000 QOL		Contractor		AE Firm	URBAN OAS	
GSA STORM SEWER RELOCATION Project Status Bids opened on 19 April however low-bidder used incorrect proposal form. Await legal opinion on bid validity.	PPWFL03047	DIST 8D	0%	6/26/2006		9/15/2006		\$500,000
				Project Scope Relocation of storm sewer in support of the GSA facility being constructed/renovated at PDN Bridge				
BID#	Funding Source	FEDERAL		Contractor		AE Firm	KIMLEY HRN	
HAWKINS PARK & POOL Project Status Project under construction as part of original Parks Package #3 with Chelsea Pool. Due for completion Aug 16.	PQLPA120	DIST 3	80%					\$292,000
				Project Scope New irrigation system, water meters & backflow preventer; Sod new park area; install sand pool filter, native trees, picnic tables, trash cans & benches around pool bldg. Install sidewalks as required.				
BID#	2006-047	Funding Source	2000 QOL	Contractor	PR HOMES	AE Firm	LUCERO MEL	
HAWKINS ROW ACQUISITION Project Status City match for right-of-way acquisition for TxDOT project involves street and drainage improvements on Hawkins from IH-10 to FM 76. Submitted new funding request to TxDOT.	PBE04ST111	DIST 3	0%					\$1,000,000
				Project Scope City match for right-of-way acquisition for TxDOT project.				
BID#		Funding Source	04 BOND	Contractor		AE Firm		
HISTORY MUSEUM (NEW) Project Status Project under construction. Completion likely in August due to expected Change Orders.	PPW0058001	DIST 8D	98%	4/12/2004	4/12/2004	5/12/2006		\$6,650,000
				Project Scope New History Museum with 40,000 square feet of building structure and site improvements. Includes two permanent exhibit areas, one temporary exhibit area, and an orientation theater.				
BID#	2004-013	Funding Source	2000 QOL	Contractor	SILVERTON	AE Firm	PSRBB	
INDIAN PLACE Project Status Completion date looking like the end of September.	PBE04ST112	DIST 7	70%	3/13/2006	3/13/2006	9/15/2006		\$1,823,073
				Project Scope Street and drainage improvements on Indian Place from San Jose to Forrest Haven.				
BID#		Funding Source	04 BONDS	Contractor		AE Firm	QUANTUM	

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LANDSCAPE & PKWY D-4	PBE04ST114	DIST 4	0%					\$3,048,222
Project Status				Project Scope				
LANDSCAPE & PKWY IMPROVEMENTS DIST 4: See subprojects 114A, 114B and 114C.				Landscaping and other such improvements of medians and double frontage parkways in District 4. Provides funding for various sub-projects.				
BID#	Funding Source	04 BONDS	Contractor	AE Firm				
LANDSCAPE & PKWY IMP D-4 DYER	PBE04ST114A	DIST 4	0%	10/3/2005	10/3/2005	3/9/2006		\$800,000
Project Status				Project Scope				
Observed work has begun in Mid-April. Need to update status with TxDOT.				Landscaping and other such improvements of medians and double frontage parkways in Dist 4. Dyer is primary target for median improvments.				
BID#	TXDOT BIL	Funding Source	04 BONDS	Contractor	TX CONCRET	AE Firm TXDOT		
LANDSCPE & PKWY D-4 MEDIANS	PBE04ST114C	DIST 4	50%	3/20/2006	3/30/2006	9/30/2006		\$2,116,468
Project Status				Project Scope				
Construction was progressing slowly but heavy rains have set back work progress.				Landscaping and other such improvements of medians and double frontage parkways in Dist 4. Target streets are : Jon Cunningham, Magnetic, Kenworthy, & Sean Haggerty.				
BID#	2006-002	Funding Source	04 BONDS	Contractor	BLAIR HALL	AE Firm L.A.S.		
LANE MARKINGS CP06	PCP06ST019	DIST ALL	0%					\$2,000,000
Project Status				Project Scope				
Funding in place need to procure and install materials.				Traffic Lane Marking Improvements Citywide.				
BID#	Funding Source	06 COS	Contractor	AE Firm				
LEE BLVD PHASE II	PBE04ST115	DIST 5	0%	3/22/2006		5/15/2006		\$2,098,690
Project Status				Project Scope				
Demolition of last building requires environmental study. Will need to update contract again.				City match (20%) of TxDOT project involves street and drainage improvements on Lee from Montana to Pratt (two outer lanes).				
BID#	2006-060	Funding Source	04 BONDS	Contractor	CSA ENG &	AE Firm MORENO CAR		
LINCOLN PARK	PQLPA125	DIST 3	0%	7/24/2006		12/29/2006		\$112,000
Project Status				Project Scope				
Parks Package 6B Scheduled for bid opening on 30 Aug 06.				Repair and resurface basketball courts, install additional trees along perimeter, repair/restripe parking area, new concrete entrance ramps, convert tennis court to skate park, basketball or handball cts.				
BID#	Funding Source	2000 QOL	Contractor	AE Firm URBAN OAS				

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LIONS PLAZITA IMPROVEMENTS Project Status Report phase underway, expect report soon.	PEN06001	DIST 8D	0%	5/8/2006		6/23/2006		\$650,000
				Project Scope Improvements to Lions Plazita in coordination with Paso Del Norte Toll Plaza project.				
BID#	Funding Source	ENH		Contractor		AE Firm	PRKHILL SM	
LITTLE FLOWER ST & DNG Project Status A/E process to begin soon.	PCP06ST003	DIST 3	0%					\$1,850,000
				Project Scope ST & DRAINAGE IMPROVEMENTS FUNDED BY 06 CO's				
BID#	Funding Source	06 COS		Contractor		AE Firm		
LOOP DETECTORS CP06 Project Status Funding in place need to order and install materials.	PCP06ST021	DIST ALL	0%					\$600,000
				Project Scope Installation of loop detectors citywide.				
BID#	Funding Source	06 COS		Contractor		AE Firm		
LORETTO-LINCOLN PARK Project Status Parks Package 6B scheduled for bid opening on 30 Aug 06.	PQLPA126	DIST 2	0%	7/24/2006		12/29/2006		\$63,000
				Project Scope Install additional trees as required. New jog/walk path in northern park section, additional park benches, shade for northern playground area.				
BID#	Funding Source	2000 QOL		Contractor		AE Firm	URBAN OAS	
MADELINE PARK Project Status Parks Package 6A scheduled for award on 15 Aug 06.	PQLPA127	DIST 1	0%	7/24/2006		12/29/2006		\$74,000
				Project Scope Repair tennis court crack and resurface, repair and seal jogging paths, repair rockwalls as needed, add sidewalks or path along perimeter of park. Trees as required.				
BID#	Funding Source	2000 QOL		Contractor		AE Firm	URBAN OAS	
MAIN LIBRARY REMODELING Project Status Partial occupancy of Main Library.	PPW0056002	DIST 8D	99%	3/29/2004	3/29/2004	10/24/2005		\$7,872,000
				Project Scope Extensive remodeling and refurbishing of the existing downtown Main Library and the addition of a two-story, 45,000 square foot building connecting to both levels of existing library.				
BID#	2004-013	Funding Source	2000 QOL	Contractor	SILVERTON	AE Firm	PSRBB	

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Project Name	Project ID	District	% COMPLETE	Proj Start Date	Actual Start Date	Proj Finish Date	Actual Finish Date	Original Budget
MAST ARM REPLACEMENT CP06 Project Status 69 of 196 completed.	PCP06ST016	DIST ALL	0%					\$3,000,000
				Project Scope Mast arm replacements citywide.				
BID#	Funding Source	06 COS	Contractor	AE Firm				
MCCOMBS/RAILROAD ST & DRAINAG Project Status A/E selection for design of intersection beginning.	PCP06ST005	DIST 4	0%					\$617,000
				Project Scope Street & Drainage improvements at McCombs & Railroad Drive.				
BID#	Funding Source	06 COS	Contractor	AE Firm				
MEMORIAL PRK BRANCH Project Status As of 9 Aug still working TDLR issues before closing project.	PBE04LI102	DIST 2	98%	12/19/2005	12/19/2005	5/15/2006		\$385,000
				Project Scope Construction of a 2,000 square-foot expansion of the library including a city-owned bookstore and coffee shop, and general building rehabilitation. Additional grant funding provided by Library.				
BID#	2005-267	Funding Source	04 BND >	Contractor	BYERS	AE Firm	ALVIDREZ	
MESA DRAIN SAFETY IMPROVEMENT Project Status Survey needed by August 7, 2006, but Javier Reyes reported that the engineering company has voiced concerns with being able to finish by then. They are supposed to put their concerns in writing and submit to Javier and he will forward a copy to me.	G7128CD0061	DIST 7	0%					\$167,614
				Project Scope Bike Trail/Walkway construction.				
BID#	Funding Source	CD	Contractor	AE Firm				
MESA TERRACE PARK Project Status Project combined with CD (G7130CD0014) project now under construction.	PQLPA129	DIST 2	95%	10/24/2005	10/24/2006	4/30/2006		\$66,000
				Project Scope Install additional native trees along perimeter, new irrigation, picnic tables, park benches near playground equipment. Repair or replace fencing along houses with wrought iron.				
BID#	2005-237	Funding Source	2000 QOL	Contractor	FT JAMES	AE Firm	URBAN OAS	
MESA TERRACE PARK 30TH YEAR Project Status Substantial completion achieved on June 3, 2006; Punchlist in progress.	G7130CD0014	DIST 2	98%	10/24/2005	10/24/2005	6/30/2006		\$349,764
				Project Scope Park improvements. Includes work from 2000 QOL project PQLPA129				
BID#	2005-237	Funding Source	CD	Contractor	F.T. JAMES	AE Firm	L.A.S.	

Capital Improvement Plan Status Report by Project Name

Project Name	Project ID	District	% COMPLETE	Proj Start Date	Actual Start Date	Proj Finish Date	Actual Finish Date	Original Budget
MONTALVO (SHEARMAN) PARK Project Status Parks Package #4 award scheduled for 15 Aug 06 to Blair Hall.	PQLPA152	DIST 4	0%	7/24/2006		11/17/2006		\$323,000
				Project Scope New one-half basketball court, restore old playground, add curb cuts and ADA ramps & walkways as required. Lights for court and security as required. New playground and shade canopy at old playground area. Native plants & covered tables				
BID# 2006-133	Funding Source 2000 QOL	Contractor BLAIR HALL	AE Firm GARLAND SW					
MONTOYA HEIGHTS Phase 1 Project Status Bid opening had to be rescheduled to Sep 6th due to amendment to structure bid to unit prices and other clarifications.	PBE04ST117	DIST 1	0%	7/10/2006		3/8/2007		\$2,805,683
				Project Scope Includes master drainage study and construction of earthen dam, outlet structures and conduit at Phase I area of Coates & Johannssen.				
BID#	Funding Source 04 BONDS	Contractor	AE Firm DORADO ENG					
MONTOYA HEIGHTS Phase 2 Project Status Prioritized list of required acquisitions received from consultant. Will begin working on first 6 acquisitions.	PBE04ST118	DIST 1	0%	6/12/2006		2/16/2007		\$3,355,150
				Project Scope Includes providing a new detention basin with dam for the Phase II area of Coates/Johanssen drainage area. Now includes street paving.				
BID#	Funding Source 04 BONDS	Contractor	AE Firm DORADO ENG					
MONTWOOD MEDIAN Project Status Construction underway.	PBE04ST121	DIST 5	90%	6/20/2005	6/20/2005	8/31/2006		\$1,715,945
				Project Scope Median landscaping on Montwood from McRae to Loop 375.				
BID# 2005-126	Funding Source 04 BONDS	Contractor ACCENT LAN	AE Firm SCHRICKLES					
MS4 FOR WATER QUALITY PHASE 1 Project Status Report phase in progress.	PPW0029002	DIST ALL	0%	4/24/2006		9/29/2006		\$1,800,000
				Project Scope Desilting of basins to comply with Federal law.				
BID#	Funding Source CO'S	Contractor	AE Firm DORADO					
MURCHISON PARK Project Status Parks Package #6A scheduled for award 15 Aug 06.	PQLPA135	DIST 2	0%	7/24/2006		12/29/2006		\$92,000
				Project Scope Add rock step at stairs, install additional benches at lower section, add trashcans in upper and lower sections, repair and seal rockwalls.				
BID#	Funding Source 2000 QOL	Contractor	AE Firm URBAN OAS					

Capital Improvement Plan Status Report by Project Name

Project Name	Project ID	District	% COMPLETE	Proj Start Date	Actual Start Date	Proj Finish Date	Actual Finish Date	Original Budget
NEIGHBORHOOD INITIATIVES CP06	PCP06NA001	DIST ALL	0%					\$2,000,000
Project Status Funds are available for projects as prioritized.				Project Scope Funding for Neighborhood Initiative projects.				
BID#	Funding Source	06 COS		Contractor		AE Firm		
NEWMAN PARK	PQLPA138	DIST 2	0%	7/24/2006		12/29/2006		\$27,000
Project Status Parks Package 6A scheduled for award on 15 Aug 06.				Project Scope Install sidewalks, rockwall around playground, and native trees along park perimeter.				
BID#	Funding Source	2000 QOL		Contractor		AE Firm	URBAN OAS	
NORTH PARK DRAINAGE	PBE04ST122	DIST 4	98%	3/28/2005	3/24/2005	5/30/2006		\$2,856,901
Project Status Once this project is closed we will create a phase II project and fund it appropriately.				Project Scope Concrete lining of drainage channel from Diana to Salisbury, from Wren to Joe Herrera and from Hondo Pass to Railroad.				
BID#	2005-053	Funding Source	04 BOND	Contractor	JAR CONCRE	AE Firm	CONDE INC	
NORTHEAST DIV CH 2	PBE04ST123	DIST 4	0%					\$1,994,490
Project Status NORTHEAST DIVERSION CHANNEL #2: Construction of a new concrete-lined channel west of the North-South Freeway. TxDOT Dist office reports that modification of standard multi-use agreement not possible. Looking into further options to move project ahead.				Project Scope Construction of a new concrete-lined channel west of the North-South Freeway.				
BID#	Funding Source	04 BONDS		Contractor		AE Firm	IN HOUSE	
NORTHEAST REGIONAL PARK	PPW0046004	DIST 4	87%	6/13/2005		9/30/2006		\$4,000,000
Project Status Under construction. Due completion in Aug 06.				Project Scope Access road with parking at site, 4 softball fields, 2 soccer fields, shade structure and lights for 1 softball field				
BID#	2005-132	Funding Source	2000 QOL	Contractor	BLAIR HALL	AE Firm	PARKHILL S	
NORTHPARK DRAINAGE PHASE 2	PBE04ST122A	DIST 4	0%					\$900,000
Project Status Expect to begin design of Phase 2 in the near future.				Project Scope Additional work required to complete the entire project scope funded by the 2004 Bond.				
BID#	Funding Source	2004 BOND		Contractor		AE Firm		

Capital Improvement Plan Status Report by Project Name

Project Name	Project ID	District	% COMPLETE	Proj Start Date	Actual Start Date	Proj Finish Date	Actual Finish Date	Original Budget
OPEN SPACE ACQUISITION CP06	PCP06OS001	DIST ALL	0%					\$2,000,000
Project Status Funding available for purchase of open spaces for possible preservation.				Project Scope Acquisition of property for Open Space enhancement projects.				
BID#	Funding Source	06 COS	Contractor	AE Firm				
OPEN SPACE ENHANCEMENT Dist 2	PBE04ST124	DIST 2	0%					\$1,054,487
Project Status Awaiting A/E selection process.				Project Scope Grading and xeriscaping of City open areas and public rights-of-way for District 2, priorities and locations as approved by City Council.				
BID#	Funding Source	04 BONDS	Contractor	AE Firm				
PACIFIC PARK	PQLPA140	DIST 8	0%	7/24/2006		12/29/2006		\$77,000
Project Status Parks Package 6A due for award 15 Aug 06.				Project Scope Install additional picnic tables, trashcans, and park benches as required. Correct sidewalk drainage flume. Install native trees as required, install fencing.				
BID#	Funding Source	2000 QOL	Contractor	AE Firm URBAN OAS				
PALM GROVE PARK	PQLPA141	DIST 5	0%	7/24/2006		12/29/2006		\$65,000
Project Status Parks Package 6B scheduled for bid opening on 30 Aug 06.				Project Scope Install additional native trees as required along perimeter. Additional picnic tables, park benches around playground/shaded area. No trashcans. Patch rockwalls as needed.				
BID#	Funding Source	2000 QOL	Contractor	AE Firm URBAN OAS				
PASEO DE LOS HEROES PARK	PQLPA143	DIST 8D	0%	7/24/2006		12/29/2006		\$62,000
Project Status Parks Package 6B due for bid opening on 30 Aug 06.				Project Scope Install additional native trees on far east side of park. Tables, benches, trashcans & rockwalls. Install new playground in middle of park.				
BID#	Funding Source	2000 QOL	Contractor	AE Firm URBAN OAS				
PASO DEL NORTE BRG TOLL PLAZA	PBR06004	DIST 8D	0%	6/5/2006		12/8/2006		\$1,050,000
Project Status Report phase underway. Expect report shortly.				Project Scope Construction of a pedestrian toll plaza on property to be acquired by City near foot of bridge. Amenities include toll booths, money counting area, automated toll auditing system, office space for PD, break area, and parking.				
BID#	Funding Source	SIB & ENH	Contractor	AE Firm PARKHILL S				

Capital Improvement Plan Status Report by Project Name

Project Name	Project ID	District	% COMPLETE	Proj Start Date	Actual Start Date	Proj Finish Date	Actual Finish Date	Original Budget
PASO DEL NORTE BRIDGE CANOPIES	PBR06002	DIST 8D	0%	6/19/2006		6/15/2007		\$1,050,111
Project Status Report phase underway, expect report delivery soon.				Project Scope Construction of canopies to cover part of the PDN Bridge and its pedestrian approaches.				
BID#	Funding Source	SIB & EHN		Contractor		AE Firm	PARKHILL S	
PAVO REAL PARK & POOL	PQLPA144	DIST 6	0%	10/16/2006		8/30/2007		\$1,455,980
Project Status Bid opening scheduled for 23 Aug 06.				Project Scope Paint bathhouses and mechanical room, remove womens' locker room partitions, parking lot paving, replace ballfied fencing, recondition/replace bleachers, install 4 rows bleachers at outdoor fields. Additional trees as required.				
BID#	Funding Source	2000 QOL		Contractor		AE Firm	IDEA	
PEBBLE HILLS MEDIANS	PBE04ST126	DIST 5	98%	6/20/2005	6/20/2005	8/31/2006		\$1,715,945
Project Status Will close project once street lights are powered up.				Project Scope Median landscaping on Pebble Hills from Yarbrough to Loop 375. Designed with Geo. Dieter and Montwood Median projects.				
BID#	2005-126	Funding Source	04 BONDS	Contractor	ACCENT LAN	AE Firm	SCHRICKELS	
PECAN GROVE 1 & 2	PQLPA146	DIST 6	0%	7/24/2006		12/15/2006		\$208,000
Project Status Parks Package 4 scheduled for award on 15 Aug 06.				Project Scope Undeveloped property: install irrigation, water meters, pumps & backflow preventor as required. Level and sod undeveloped lot. Sidewalks and 2' rockwall for erosion control. Native trees as req'd.				
BID#	Funding Source	2000 QOL		Contractor		AE Firm	GARLAND SW	
PELICANO/LOMALAND ST & DRNG	PCP06ST008	DIST 7	0%					\$1,414,000
Project Status A/E selection process beginning.				Project Scope Street & Drainage improvements on Pellicano at Lomaland.				
BID#	Funding Source	06 COS		Contractor		AE Firm		
RANCHOS DEL SOL PARK	PBE04PA107	DIST 6	95%	6/13/2005	6/13/2005	3/31/2006		\$1,322,990
Project Status One final change order pending.				Project Scope New park development, including sodding, playground equipment, picnic shelters, jogging path, parking area, lighting, basketball courts, landscaping and irrigation.				
BID#	2005-092	Funding Source	04 BONDS	Contractor	VEMAC LP	AE Firm	ARTCHITECT	

Capital Improvement Plan Status Report by Project Name

Project Name	Project ID	District	% COMPLETE	Proj Start Date	Actual Start Date	Proj Finish Date	Actual Finish Date	Original Budget
RAWLINGS DENTAL CENTER	G7131CD0024	DIST 8	0%	4/24/2006		6/23/2006		\$640,428
Project Status Additional funding from Health Dept not forthcoming as yet. Unless additional funding provided, drastic reductions to project scope will be required.				Project Scope Demolishing existing building and replacing with a new 3300 sqft clinic. Improvements will include mechanical, electrical, and plumbing systems. Equipment and furniture will not be a part of this project.				
BID#	Funding Source	CD		Contractor		AE Firm	ARTCHITECT	
RIO GRANDE RIVER PARK	PPW0046020	DIST 3	0%	4/10/2006		8/24/2006		\$500,000
Project Status TxDOT will not complete plans for several months. Planned letting in March 07.				Project Scope Construction of a 4+ mile trail along the river from Fonseca to Yarbrough. TxDOT doing design and letting of the project.				
BID#	Funding Source	2000 QOL		Contractor		AE Firm	TXDOT	
ROCKY BLUFF DRAIN	PBE04FC104	DIST 1	0%	10/17/2005		2/15/2006		\$250,645
Project Status May have to terminate contract and rebid project at a later date.				Project Scope Construction of an overflow flume from Rocky Bluff to Gurs.				
BID#	2005-186	Funding Source	04 BONDS	Contractor	BANE	AE Firm	VILLAVERDE	
ROGER BROWN BALLFIELD	PQLPA149	DIST 2	0%	7/24/2006		12/29/2006		\$45,000
Project Status Parks Package 6B scheduled for bid opening on 30 Aug 06.				Project Scope Replace outfield fencing and pave parking lot.				
BID#	Funding Source	2000 QOL		Contractor		AE Firm	URBAN OASI	
ROSEWAY ST & DNG PHASE I	PBE04ST127	DIST 6	0%	6/5/2006		12/22/2006		\$4,149,637
Project Status ROSEWAY: St. & Drainage Improvements on Roseway from Zaragosa to Carnes. Appraisals received. EPCWID #1 debating their appraised value.				Project Scope Phase I included street and drainage improvements on Roseway from Zaragosa to Presa. Phase II will complete roadway to Carnes.				
BID#	Funding Source	04 BONDS		Contractor		AE Firm	PARKHILL S	
RUBY COATES PARK 30TH YEAR	G7130CD0013	DIST 1	98%	12/8/2005	12/8/2005	9/15/2006		\$869,381
Project Status Punchlist due for completion by Aug 18th.				Project Scope ADA accessible 3.12 acre irrigated park, to include plastic coated benches, picnic units with shade canopy, basketball court, lighting, trash receptacles, canopy shading over new playground equipment, a walk/jog path, an irrigation system, & landscapinG				
BID#	2005-269	Funding Source	CD	Contractor	BLAIR HALL	AE Firm	MCCORMICK	

Capital Improvement Plan Status Report by Project Name

Project Name	Project ID	District	% COMPLETE	Proj Start Date	Actual Start Date	Proj Finish Date	Actual Finish Date	Original Budget
RUNWAY 4-22 & TAXIWAY G&H RHB Project Status Pavement Rehabilitation	G620AIP0022	DIST 2	0%	4/4/2005		9/5/2005		\$2,065,000
				Project Scope Reconstruction of Taxiway G & H and FBO improvements.				
BID#	Funding Source	FAA GRANT	Contractor	AE Firm				
RUSHING/TRANSMOUNTAIN ST & DNC Project Status A/E Selection process just beginning.	PCP06ST006	DIST 4	0%					\$1,870,000
				Project Scope Street & Drainage improvements at Rushing & Transmountain Drive.				
BID#	Funding Source	06 COS	Contractor	AE Firm				
SAN ANTONIO (Virginia to Tays) Project Status Punchlist in progress expect final paperwork soon.	PPW0035007	DIST 8	98%	7/25/2005		7/15/2006		\$1,200,000
				Project Scope Street and Drainage Improvements on San Antonio Plaza. TxDOT matched project.				
BID#	Funding Source	COS	Contractor	SW GROWTH	AE Firm			
SAN ANTONIO AVE PHASE II Project Status Punchlist in progress. Final CO for Quantity Adjustment soon.	G7130CD0028	DIST 8D	90%	12/12/2005	1/3/2006	7/2/2006		\$1,279,791
				Project Scope Street and drainage improvements on San Antonio Avenue from Tays Street to Cotton Street, including the installation of 14 wheelchair ramps and 10 specialty street lights. Design was funded in the 30th Year (2004-2005) for \$173,590.				
BID#	Funding Source	CD	Contractor	J & J	AE Firm PARKHILL S			
SAN JUAN SENIOR CENTER REMODL Project Status Bid opening planned for 23 Aug 06.	G7131CD0022	DIST 3	0%	10/30/2006		3/30/2007		\$1,188,294
				Project Scope Improvements include a large subdividable flexible-use classroom, meeting hall, multi-use main room with stage, commercial kitchen, reception office, director's office, arts and crafts room, billiards room, lounge room, restrooms, landscaping, etc.				
BID#	Funding Source	CD	Contractor	AE Firm RON BROWN				
SCENIC DRIVE PARK Project Status Parks Package 6A due for award on 15 Aug 06.	PQLPA151	DIST ALL	0%	7/24/2006		12/29/2006		\$92,000
				Project Scope Tables, benches, trashcans & rockwalls (west to east). Raise rockwall at Murchison park. Repair rockwall as needed. Signs and sandblast rockwall where painted.				
BID#	Funding Source	2000 QOL	Contractor	AE Firm URBAN OASI				

Capital Improvement Plan Status Report by Project Name

Project Name	Project ID	District	% COMPLETE	Proj Start Date	Actual Start Date	Proj Finish Date	Actual Finish Date	Original Budget
SEQUOIA COURT 30TH YEAR	G7130CD0021	DIST 3	96%	12/12/2005	1/30/2006	8/31/2006		\$447,614
Project Status Punch list in progress.*				Project Scope Street and Drainage Improvements on Sequoia from Carolina to Dead End.				
BID# 2005-254	Funding Source CD	Contractor SPARTAN	AE Firm CEA					
SGNL & FLASH INSTAL CITY WIDE	PBE04ST131	DIST ALL	25%	5/10/2004	5/10/2004	9/15/2004		\$1,100,000
Project Status The signal ar 4th St. will have underground work done only to preserve the street. The 3rd St signal will be done during CBD III.				Project Scope Signals and flashers as approved by Council				
BID#	Funding Source 04 BONDS	Contractor STREET DEP	AE Firm MARTINEZ					
SGNL & FLASH INSTAL DIST 7	PBE04ST129	DIST 7	0%	1/10/2005		3/7/2005		\$30,000
Project Status Funding is likely to become available for Constance Hulbert School flasher.				Project Scope Flasher Installation as directed by Representative.				
BID#	Funding Source 04 BONDS	Contractor STREET DEP	AE Firm MARTINEZ					
SGNL & FLASH INSTAL DIST 8	PBE04ST130	DIST 8	0%	7/15/2004		1/14/2005		\$518,893
Project Status Paisano & Ruhlen plans are ready and in Austin for review (rec'd verbal OK). Deleting Santa Fe & Fr. Rahm. Doniphan & Racetrack is completed.				Project Scope Signals and Flashers as approved by Council. 1) Paisano & Ruhlen (TxDOT Agreement), 2) Sante Fe & Father Rahm (CBD III), 3) Santa Fe & Montestruc (CBD III), 4) Mesa at Albertson's, & 5) Doniphan & Racetrack.				
BID#	Funding Source 04 BONDS	Contractor STREET DEP	AE Firm MARTINEZ					
SIGNAL/FLASHER INSTALL CP06	PCP06ST013	DIST ALL	0%					\$4,000,000
Project Status Flasher at Rubin Ed Elementary and Middle in design. Also EPCC at Phoenix.				Project Scope Signal and Flasher Installation citywide.				
BID#	Funding Source 06 COS	Contractor	AE Firm					
SNOW HEIGHTS PARK	PQLPA154	DIST 1	0%	7/24/2006		12/29/2006		\$92,000
Project Status Parks Package 6A scheduled for award 15 Aug 06.				Project Scope Install covered picnic tables and shade awning for playground, trashcans as required. Rockwall at upper level and around, native trees throughout.				
BID#	Funding Source 2000 QOL	Contractor	AE Firm URBAN OASI					

Capital Improvement Plan Status Report by Project Name

Project Name	Project ID	District	% COMPLETE	Proj Start Date	Actual Start Date	Proj Finish Date	Actual Finish Date	Original Budget
STANTON BRIDGE TOLL PLAZA Project Status Initial report delivered and under review.	PBR06003	DIST 8D	0%	6/5/2006		6/8/2007		\$1,050,000
				Project Scope Construction of a pedestrian toll plaza on property to be acquired by City near foot of bridge. Amenities include toll booths, money counting area, automated toll auditing system, office space for PD, break area, and parking.				
BID#	Funding Source	SIB & ENH	Contractor	AE Firm BPLW				
STANTON BRIDGE CANOPY Project Status Report delivered and under review.	PBR06001	DIST 8D	0%	6/9/2006		6/15/2007		\$520,000
				Project Scope Construction of canopies to cover part of the bridge and the bridge approaches for pedestrian traffic.				
BID#	Funding Source	SIB & ENH	Contractor	AE Firm BPLW				
STREET LIGHT REPLACEMENT CP06 Project Status Funding available for upgrade of street lights citywide.	PCP06ST017	DIST ALL	0%					\$4,000,000
				Project Scope Street light replacement citywide.				
BID#	Funding Source	06 COS	Contractor	AE Firm				
STREET RESURFACING 2007 Project Status Funding available for repaving of streets citywide.	PCP06ST011	DIST ALL	0%					\$10,000,000
				Project Scope Street Resurfacing Citywide.				
BID#	Funding Source	06 COS	Contractor	AE Firm				
STREET RESURFACING CITY WIDE Project Status Work in progress.	PBE04ST132	DIST ALL	99%	2/21/2005	6/15/2005	6/3/2006		\$7,000,000
				Project Scope Resurfacing of existing streets citywide.				
BID#	Funding Source	04 BONDS	Contractor	SILVERTON	AE Firm NONE REQD			
STREET RESURFACING DIST 7 Project Status 99 % of funds expended. Expect closeout of project in near future.	PBE04ST134	DIST 7	98%	2/21/2005	6/15/2005	2/17/2006		\$1,134,803
				Project Scope Priorities and locations as approved by City Council.				
BID#	Funding Source	04 BONDS	Contractor	SILVERTON	AE Firm NOT REQD			

Capital Improvement Plan Status Report by Project Name

Project Name	Project ID	District	% COMPLETE	Proj Start Date	Actual Start Date	Proj Finish Date	Actual Finish Date	Original Budget
STREET RESURFACING DIST 8 Project Status Work in District 8 progressing well.	PBE04ST135	DIST 8	99%	2/21/2005	6/15/2005	2/17/2006		\$2,538,545
				Project Scope Priorities and locations as approved by City Council.				
BID#	Funding Source	04 BONDS	Contractor	SILVERTON	AE Firm	NOT REQD		
SUE YOUNG PARK Project Status Park Package number 8 under construction estimate complete August 06.	PQLPA156	DIST 4	90%	2/13/2006	2/13/2006	8/11/2006		\$65,000
				Project Scope Repair rockwall at playground area and install new equipment, trees and additional area lighting.				
BID#	2006-019	Funding Source	2000 QOL	Contractor	AE Firm	URBAN OASI		
SUNRISE PARK Project Status Project completed.	PQLPA159	DIST 2	100%	2/15/2006	1/27/2006	6/26/2006		\$76,000
				Project Scope Shelters/Reserves - Replace fluorescent lighting, clean and reseal floor, upgrade kitchen, install new doors and entry wrought iron, insulate overhead doors, renovate bathrooms to ADA, close fireplace, resurface parking lot, replace backstop fence, trees				
BID#	2006-008	Funding Source	2000 QOL	Contractor	AE Firm	RON BROWN		
SUNRISE PARK JOGGING PATH Project Status Substantially Completed.	PBE04PA110	DIST 2	99%	1/26/2006		3/26/2006		\$143,026
				Project Scope Installation of lower portion of jogging path.				
BID#	2006-023	Funding Source	04 BONDS	Contractor	AE Firm	IN HOUSE		
TEAKWOOD ROAD 30TH YEAR Project Status Punchlist in progress. Issues on Quality.	G7130CD0022	DIST 3	96%	12/19/2005	1/30/2006	8/31/2006		\$447,614
				Project Scope Street and drainage improvements on Teakwood Road from Sequoia Court to Alpha Avenue, including the installation of 4 wheelchair ramps and 2 street lights. Design was funded in the 30th Year (2004-2005) for \$57,014.				
BID#	2005-254	Funding Source	CD	Contractor	AE Firm	CEA		
TODD WARE PARK Project Status Included in Parks Package #8. Under construction should be completed by Aug 06.	PQLPA162	DIST 4	90%	2/13/2006	2/13/2006	8/11/2006		\$55,000
				Project Scope Repair rockwall at playground and install equipment in existing sandbox. Install additional trees as necessary.				
BID#	2006-019	Funding Source	2000 QOL	Contractor	AE Firm	URBAN OASI		

Capital Improvement Plan Status Report by Project Name

Project Name	Project ID	District	% COMPLETE	Proj Start Date	Actual Start Date	Proj Finish Date	Actual Finish Date	Original Budget
TOM LEA (LOWER) PARK Project Status Parks Package 6A scheduled award for 15 Aug 06.	PQLPA163	DIST 1	0%	7/24/2006		12/29/2006		\$145,000
				Project Scope Install new irrigation system to include: additional meters, pumps and backflow preventer as necessary. Correct drainage in west corner of parking lot, install rockwall as buffer along Schuster for erosion prevention, additional trees, lighting.				
BID#	Funding Source	2000 QOL		Contractor	AE Firm URBAN OASI			
TOM LEA (UPPER) PARK Project Status Parks Package 6A scheduled for award on 15 Aug 06.	PQLPA164	DIST 1	0%	7/24/2006		12/29/2006		\$32,000
				Project Scope Install park benches as required, additional native trees in middle section of park, install two telescopes.				
BID#	Funding Source	2000 QOL		Contractor	AE Firm URBAN OASI			
TRAFFIC CALMING CP06 Project Status Funding available for traffic calming devices citywide. Need internal coordination meeting.	PCP06ST020	DIST ALL	0%					\$400,000
				Project Scope Installation of Traffic Calming devices citywide.				
BID#	Funding Source	06 COS		Contractor	AE Firm			
TRAFFIC MGMT INFO SYST MX CP06 Project Status Awarded by Council on 11 July 06.	PCP06ST018	DIST ALL	1%					\$2,000,000
				Project Scope Traffic Management System Improvements.				
BID#	Funding Source	06 COS		Contractor	AE Firm			
TRANS MTN OPTIMIST DSRT DOWNS Project Status Parks Package 6B scheduled for bid opening on 30 Aug 06.	PQLPA165	DIST 2	0%	7/24/2006		12/29/2006		\$4,000
				Project Scope Install trees as required throughout park.				
BID#	Funding Source	2000 QOL		Contractor	AE Firm URBAN OASI			
TX 03-0175 FAR EASTSIDE TERM. Project Status Advanced planning documents to FTA.	G600352	DIST 5	0%	4/10/2006		10/5/2006		\$0
				Project Scope New Terminal Construction on Far Eastside.				
BID#	Funding Source	SUN		Contractor	AE Firm SMS			

Capital Improvement Plan Status Report by Project Name

Project Name	Project ID	District	% COMPLETE	Proj Start Date	Actual Start Date	Proj Finish Date	Actual Finish Date	Original Budget
TX 03-0175 WESTSIDE TERMINAL	G600354	DIST 1	0%	3/20/2006		11/17/2006		\$2,560,570
Project Status Extension granted for delivery of preliminary plans. Expect delivery in mid-August.				Project Scope New terminal				
BID#	Funding Source	SUN		Contractor		AE Firm	PERSPECTIV	
TX03-0175 MISSION VALLEY TERM.	G600405	DIST 6	0%	5/8/2006		1/5/2007		\$0
Project Status Advanced planning documents to FTA.				Project Scope New terminal in Mission Valley near historic area.				
BID#	Funding Source	SUN		Contractor		AE Firm	ALVIDREZ	
TX-90-X573 GLORY ROADTRANS TRM	G600457	DIST 8	0%	3/27/2006		3/9/2007		\$4,700,000
Project Status Funding may be short. Further study required. Property lease also being worked with UTEP.				Project Scope NEW TERMINAL NEAR UTEP				
BID#	Funding Source	SUN		Contractor		AE Firm		
UNPAVED RIGHT OF WAY CITY WIDE	PBE04ST136	DIST ALL	0%	3/6/2006		10/20/2006		\$1,500,000
Project Status Review meeting scheduled for 21 July.				Project Scope Acquisition, design and construction of unpaved residential and arterial streets.				
BID#	Funding Source	04 BONDS		Contractor		AE Firm	MORENO CAR	
UNPAVED RIGHT OF WAY DIST 2	PBE04ST137	DIST 2	50%	6/8/2005		7/7/2006		\$2,548,626
Project Status 19 ramps done with 30 to go.				Project Scope Acquisition, design and construction of unpaved residential and arterial streets.				
BID#	Funding Source	04 BONDS		Contractor	ALLIED PA	AE Firm	NOT REQD	
UNPAVED RIGHT OF WAY DIST 8	PBE04ST138	DIST 8	98%	2/7/2005	6/8/2005	12/9/2005		\$2,000,000
Project Status Approved list of alleys completed. May be able to complete more depending upon funding availability.				Project Scope Acquisition, design and nconstruction of unpaved residential and arterial streets for Dist 8.				
BID#	Funding Source	04 BONDS		Contractor	ALLIED PAV	AE Firm	NOT REQD	

Capital Improvement Plan Status Report by Project Name

Project Name	Project ID	District	% COMPLETE	Proj Start Date	Actual Start Date	Proj Finish Date	Actual Finish Date	Original Budget
UNPAVED ROW CP06	PCP06ST014	DIST ALL	0%					\$4,000,000
Project Status Funding available for improvements to unpaved rights-of-way citywide.				Project Scope Unpaved Right-of-way improvements citywide.				
BID#	Funding Source	06 COS		Contractor		AE Firm		
UPPER VALLEY RD ST & DRNG	PBE04ST139	DIST 1	0%	5/1/2006		12/8/2006		\$3,588,522
Project Status There a serious scope issues that need resolution. Considering project on hold with exception of the Upper Valley Rd & Country Club Rd intersection.				Project Scope Construction of four lanes on Upper Valley Road from Country Club Road to Romer Ray Drive.				
BID#	Funding Source	04 BONDS		Contractor		AE Firm	SLI ENG	
VERDELAND DR ST/DRAIN 30TH YR	G7130CD0024	DIST 7	98%	1/6/2006	1/17/2006	8/31/2006		\$1,448,723
Project Status Construction underway on 17 Jan and due for completion on 15 July 06. Will be adding a phase II for additional scope completion. PERCENT COMPLETE 8-16-06 IS 98%.				Project Scope St & Drng Imprv on Verdeland Drive from Lomaland Drive to Eastland Street, including the installation of 12 wheelchair ramps and 7 street lights. Design funded in 2004 Bond Issue, acquisition was funded in the 30th Year (2004-2005) for \$100,000.				
BID#	2006-016	Funding Source	CD	Contractor	CF JORDAN	AE Firm	FRANK X SP	
VERDELAND ST & DNG PHASE II	G7130CD0024A	DIST 7	98%	1/11/2006		9/18/2006		\$0
Project Status Plan to award project on 5 Sep 06.				Project Scope Completion of portions of original project that could not be initially awarded.				
BID#	2006-163	Funding Source	CD	Contractor	JAR	AE Firm	FX SPENCER	
VISTA DEL VALLE CTR TRACK/IRRI	PPW0046005A	DIST 3	95%	10/12/2005	10/12/2005	4/30/2006		\$414,473
Project Status Completion date updated to 28 Feb 06.				Project Scope Install Jog/wall path around park and new irrigation system in park.				
BID#	2005-131	Funding Source	2000 QOL	Contractor	TX CONCRET	AE Firm	LUCERO MEL	
WELLINGTON CHEW PARK	PQLPA170	DIST 2	0%	7/24/2006		12/29/2006		\$74,000
Project Status Parks Package 6B due for bid opening 30 Aug 06.				Project Scope Install new irrigation system to include: additional water meters, pumps and backflow preventer. Repair basketball courts. Trees if needed. Install basketball court lighting and area lighting.				
BID#		Funding Source	2000 QOL	Contractor		AE Firm	URBAN OASI	

Capital Improvement Plan Status Report by Project Name

Project Name	Project ID	District	% COMPLETE	Proj Start Date	Actual Start Date	Proj Finish Date	Actual Finish Date	Original Budget
WEST SPORT COMPLEX Project Status Bid opening scheduled for 30 Aug 06.	PQLPA172	DIST 1	0%	8/7/2006		7/1/2007		\$5,000,000
				Project Scope Install 6-8 soccer fields, 2 softball fields with lights, and covered bleachers. Native trees throughout park, sidewalk, ramps and curbcuts, auto irrigation system, perm restroom, access roads and parking lots, many more items.				
BID#	Funding Source	2000 QOL	Contractor	AE Firm IDEA				
WESTSIDE HEALTH CENTER 30THYR Project Status Expecting change order for additional time.	G7130CD0011	DIST 1	98%	3/13/2006	4/17/2006	8/31/2006		\$321,077
				Project Scope Renovation & expansion of waiting areas, installing refrigerated air, ADA compliant doors, renovation of flooring, plumbing, electrical, lighting, and roof. Partitions and fire protection system.				
BID# 2006-035	Funding Source	CD	Contractor	FT JAMES	AE Firm ASA ARCH			
WESTSIDE REC CENTER (NEW) Project Status Construction underway as of 19 Dec 05. Scheduled complete December 06.	PQLPA136	DIST 1	60%	12/19/2005	12/19/2005	11/13/2006		\$5,000,000
				Project Scope New Rec center and park improvements at Three Hills park. Includes main gym, aux gym, rental hall, offices, kitchen, activity room, weight room, shower room, parking, lighting and landscaping.				
BID# 2005-256	Funding Source	2000 QOL	Contractor	SAMCORP	AE Firm PARKHILL S			
WESTSIDE REGIONAL PARK (ALL P) Project Status Project under construction. Should be completed in Nov 06.	PQLPA171	DIST 1	60%	12/19/2005	12/19/2005	11/13/2006		\$4,000,000
				Project Scope Install native trees around playground and throughout park, sidewalk, ramps and curb cuts, auto irrigation system, softball fields with fencing, scorekeeper booths & bleachers with shade covers, soccer field, sod athletic fields, perm restroom, much more				
BID# 2005-256	Funding Source	2000 QOL	Contractor	SAMCORP	AE Firm PARKHILL S			
YARBROUGH BRIDGE RECONST. Project Status Need agreement with TxDOT to begin project.	PPW0007160	DIST 7	0%					\$800,000
				Project Scope Reconstruction of Yarbrough Bridge over railroad near Alameda.				
BID#	Funding Source	06 COS	Contractor	AE Firm				
YSLETA LIBRARY BRANCH EXPAN Project Status Library needs to decide how they desire to proceed after the best value meetings.	G7131CD0013	DIST 6	0%	7/10/2006		10/13/2006		\$594,604
				Project Scope Expansion of the Ysleta Branch Library, located at 9321 Alameda Avenue, to include two new additions to accommodate two study rooms and one meeting room to seat 200 people.				
BID# 2006-139	Funding Source	CD	Contractor	BLAIR HALL	AE Firm IDEA			

Capital Improvement Plan Status Report by Project Name

Project Name	Project ID	District	% COMPLETE	Proj Start Date	Actual Start Date	Proj Finish Date	Actual Finish Date	Original Budget
YSLETA PARK Project Status Under construction see CD project G7130CD0014.	PQLPA174	DIST 6	10%	6/12/2006		10/13/2006		\$77,000
Project Scope Install new irrigation system to include: additional water meters, pumps and backflow preventer as required. Trees throughout the park. 2-4 picnic tables and trashcans.								
BID# 2006-036	Funding Source 2000 QOL	Contractor THREE C'S		AE Firm URBAN OASI				
YSLETA SKATE PARK Project Status Accepted \$54K credit for first change order. Project under construction.	G7131CD0014	DIST 6	10%	6/26/2006	6/26/2006	12/22/2006		\$415,173
Project Scope Installation of prefabricated skate park equipment at Ysleta Park. Also 50 trees, new irrigation, a 10-foot walk/jog path, rock wall with wrought iron gate, six light poles, trash receptacles, benches, picnic tables with shelters and wheelchair ramps.								
BID# 2006-116	Funding Source CD	Contractor BLAIR-HALL		AE Firm SITES SW				
ZARAGOSA ACCESS ROAD Project Status Land acquisition still in progress.	G7128CD0048	DIST 7	0%	6/5/2006		10/13/2006		\$314,500
Project Scope Paving and drainage improvements on Zaragoza Access Rd.								
BID#	Funding Source CD	Contractor		AE Firm TRC				
ZARAGOZA OVERPASS Project Status Environmental Report needs to be completed before proceeding with acquisition phase.	PPW0054	DIST 6	0%					\$473,000
Project Scope Construction of new bridge over railroad on Zaragoza near Roseway.								
BID#	Funding Source 06 COS	Contractor		AE Firm				
ZARAGOZA POE BATHRM ADDNS. Project Status Design Division researching most economical approach to controlling construction costs.	PPWBR03004	DIST 6	0%	4/3/2006		6/3/2005		\$66,000
Project Scope Bathroom construction to ADA specifications to accommodate staff.								
BID#	Funding Source REV BONDS	Contractor		AE Firm IN HOUSE				
ZOO AFRICA EXPANSION Project Status Bid opening rescheduled to 16 Aug 06.	PQLZO104	DIST 3	0%	11/6/2006		2/8/2008		\$13,000,000
Project Scope Construction of a new African area for the exhibiting and holding of a variety of African animals and presentation of related habitats.								
BID#	Funding Source 2000 QOL	Contractor		AE Firm MORRIS ARC				

Project Name	Project ID	District	% COMPLETE	Proj Start Date	Actual Start Date	Proj Finish Date	Actual Finish Date	Original Budget
ZOO NEW ENTRY & PUBLIC ACT CTR	PQLZO101	DIST 3	0%	10/23/2006		5/23/2008		\$2,920,000
Project Status				Project Scope				
Bid opening rescheduled to 16 Aug 06.				Zoo new entry area with one or two ticket booth type buildings to accommodate three to four ticket stations.				
BID#	Funding Source	2000 QOL	Contractor	AE Firm	MORRIS ARC			
ZOO OLD EXH REPT & BIOME BLDG	PQLZO102	DIST 3	0%	10/23/2006		5/23/2008		\$2,010,000
Project Status				Project Scope				
Bid opening rescheduled to 16 Aug 06.				Renovation and addition to the existing Biome exhibit building incorporating the outside garden areas. Demolition of the Reptile exhibit. A new exhibit structure will be constructed.				
BID#	Funding Source	2000 QOL	Contractor	AE Firm	MORRIS ARC			
ZOO PARKING GARAGE	PQLZO103	DIST 3	35%	1/27/2006	1/27/2006	7/30/2006		\$4,925,004
Project Status				Project Scope				
Under construction.				Due to funding constraints parking garage concept was abandoned in favor of expanding current parking area with improvements. Funds transferred to Africa Expansion project.				
BID#	2006-025	Funding Source	2000 QOL	Contractor	W R ALBERT	AE Firm	MORRIS ARC	
Total								256,766,280